



Caribbean Yacht

when the winds change we adjust

ATTACHED IS A BUDGET PERFORMA AND MAINTENANCE PERFORMA FOR A 60FT SAILING VESSEL.

INDICATED ON THE FIRST PAGE IS A BUDGET LISTING FOR EXPECTED COSTS TO OPERATE THE VESSEL PER YEAR.

FOLLOWING ON FROM THAT IS A BREAKDOWN OF THE MAINTENANCE COSTS LISTED IN THE INITIAL PERFORMA FOR A MANGAGED YACHT

THE MAINTENANCE ITEMS LISTED ARE THE RECOMMENDED ITEMS THAT A YACHT OF THIS SIZE SHOULD COMPLETE, TO ENSURE EFFECTIVE SYSTEM MAINTENANCE. ADDITIONAL MAINTENANCE, DEPENDANT ON HOUR USEAGE OF VARIOUS SYSTEMS MAY ALSO BE APPLICABLE.

THE VARIOUS MAINTENANCE ITEMS INDICATEDARE DRAWN FROM EACH SYSTEMS MANUAL OF RECOMMENDED ACTIONS, AS WELL AS FROM ACTUAL EXPERIENCE OF OPERATING THE SYSTEMS.

EACH YACHT WILL VARY DEPENDANT ON THE SYSTEMS FITTED AND HOURS OF USEAGE OF EACH SYSTEM

<u>Fixed Expenses</u>	Per Month		
Insurance		6500	
Dock Fees	400	4400	
Management Fees	450	5400	
Maintenance Fees - General		5786.25	Variable
Maintenance Fees - Weekly		1560	
Annual Mooring Ball Fee		200	
Haul Out		1500	
Annual Bottom Paint		1500	
Annual Haul on hard		700	
Sub - Total		27546.25	
<u>Variable Expenses</u>	Per Month		
Boatphone (per week)	35	1820	Variable
Fuel/Diesel/Water	200	200	
Cleaning Products	40	480	
Maintenance Spare:	200	2400	
Sub - Total		4900	
Running Total		32446.25	
<u>Depreciating Items (over 5 years)</u>			
Sails		2300	
Dinghy		1150	
Linens/Kitchenware/Interior Item:		1725	
Dodger and Bimini		805	
Rigging			
Toys (tube, ski's)		1322.5	
Tools		575	
Sub - Total		7877.5	
<u>Recommended Expenses</u>			
Hurricaneising		200	
Sub - Total		200	
Total of All Expenses		40523.75	

WEEKLY	HRS	S/Hr	TOTAL	WEEKS	TOTAL
CLEANING					
Wash down deck, cockpit	2	10	20	48	960
Interior Inspection, Heads, Bilge Check	0.5	25	12.5	48	600
Sub Total	2.5				1560

GENERAL				Yearly Rec.	Yearly Sub-Total
MAIN ENGINE					
Drain water from fuel pre-filter	0.5	25	12.5	24	300
Clean or renew air filter element	0.5	25	12.5	24	300
Check audible warning system	0.25	25	6.25	24	150
Check engine mounts	0.25	25	6.25	24	150
Check all hose connections	0.5	25	12.5	24	300
Check Morse Connections, wear, cable run, chafe	1	25	25	6	150
Check Steering quadrant and sheaves	0.5	25	12.5	6	75
Replace Lube Oil and filter	2	25	50	6	300
Check HE and elbow	0.5	25	12.5	6	75
Replace Engine Coolant	3	25	75	2	150
Gear Oil change	1.5	25	37.5	2	75
Check condition of RW impellor	0.5	25	12.5	3	37.5
Replace Fuel filter, drain and clean raco	0.75	25	18.75	6	112.5
Replace Secondary Fuel filter	0.75	25	18.75	3	56.25
Sub - Total	12.5				2231.25
DINGHY ENGINE					
Clean replace spark plug, filter, spray anti corrosive, flush FW	1	25	25	6	150
Drain and replace gear oi	1	25	25	6	150
Check and re-grease nipples	1	25	25	2	50
Check battery water levels, Vaseline connections	0.25	25	6.25	12	75
Sub - Total	3.25				425
LEWMAR WINDLASS					

Wash with FW, remove any dirt and grime	0.25	10	2.5	24	60
Remove top nut, grease and refit	0.5	25	12.5	12	150
Check Electrical Conn's, gear oil	1	25	25	12	300
Sub - Total	1.75				510
FORCE 10					
Check solenoid and regulator for corrosion	0.25	25	6.25	24	150
Visually check all connections, check operation of burners	0.5	25	12.5	12	150
Sub - Total	0.75				300
ATWOOD WATER HEATER					
Check lines from engine HE and water heater, check water heater anod	1	25	25	6	150
Sub - Total					150
BRADNEY CHAIN					
Spray out chain locker with FW	0.5	10	5	12	60
Sub - Total	0.5				60
REFRIGERATION					
Check and clean SW strainer	0.25	25	6.25	12	75
Defrost unit if HO plate exceeds _” thickness	0.5	10	5	24	120
Check belt for cracks and wear, check belt tension	0.25	25	6.25	12	75
Sub - Total	1				270
JABSCO PUMPS					
Place _ cup oil in each head, pump it through	0.5	10	5	24	120
Check seals, hose clamps, SW inlet strainers, Electrical connections	0.5	25	12.5	12	150
Sub - Total	1				540
NAVIGATION EQUIP					

Check all aerials and their electrical connections for corrosion, Clean with FW	0.25	25	6.25	12	75
Sub - Total	0.25				75
STANDING RIGGING					
Check swages, turnbuckles for corrosion. Check mast step for cracks	0.5	25	12.5	12	150
Check masthead and spreader connections	1	25	25	12	300
Winches: clean old grease reapply new grease, check for wear in pawleys	2	25	50	2	100
Sub - Total	3.5				550
ELECTRICAL					
Top up distilled water (norm 1" every 50hrs per cell)	1	25	25	12	300
Lightly Vaseline terminals	0.25	25	6.25	12	75
Check navigation light and deck light fittings, Vaseline connections	1	25	25	12	300
Sub - Total	2.25				675
TOTAL COST	26.75				5786.25